

UPPER OXFORD TOWNSHIP
OCTOBER 30, 2017

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Monday, October 30, 2017 at 6:00 P.M. to begin work on the 2018 Proposed Budget.

PRESENT: Howard Reyburn, Scott A. Rugen, Charles Fleischmann and Jane Daggett

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND

\$ 144,000	Major Machinery (#430.740) Loader
\$33,000	Maintenance (#438.250) Oil/chip Muddy Run, University, Spotts Way, Springdale Plane, Wilson and Marie Lane
\$ 77,000	Construction (#439.250) Rattlesnake Run and Hawkins Road

GENERAL FUND

\$40,850	Wages of Township Secretary/Treasurer (#405.120)
\$1,000	Repairs (#409.250) paint
\$42,173	Fire Company's Contracts (#411.500)
\$2,000	Donation to Union Fire Co. and Cochranville Fire Co. (#411.540)
\$2,400	Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township (#411.600)
\$13,522	Donation to SCCEMS (#412.100)
\$14,013	Ambulance contract (#412.200) Union Fire Co. Ambulance
\$2,000	Donation to Union Fire Co. Ambulance Division (#412.300)
\$2,000	County Planning Service (#414.130) review of ordinance
\$5,500	Private Planning (#414.135) membership to Brandywine Conservancy and Assist with riparian buffer ordinance
\$10,900	Zoning Officer – Professional Charges (#414.310) and Supplies (414.311)
\$15,000	Township Engineer (#414.313)
\$10,000	Sewage/Comp 2-M (#414.316)
\$12,500	Storm Water planning (#414.318)
\$400	Wages of Zoning Hearing Board Members (#414.180)
\$1,700	Emergency Operations (#415.000) wages, supplies
\$600	Minor Equipment for Shop (#430.260) shop tools
\$5,000	Major Equipment (#430.740)
\$2,700	Minor Machinery (#430.750) Pressure Washer
\$3,000	Signs (#433.250)
\$101,000	Budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$1,000	Road and Bridge Construction (#439.200)
\$4,000	Machine/Equipment Rental (#438.380) boom mower
\$21,000	Storm Water (#439.300) street sweeping
\$5,000	Historical Committee (#451.500)
\$500	Park – Professional Services (#454.310) tree service
\$1,000	Park –Repairs (#454.370) roof on shed
\$1,500	Township Newsletter (#457.300)
\$6,686	Donations to the Library (#456) Senior Center (#458), Neighborhood Services Center (#459) Octoraro Watershed (#459) and SCOOT (#459)
\$500	Clothing Allowance for Road Crew Members (#487.191)

OPEN SPACE FUND

\$233,000	Conservation of Natural Resources (#461.000)
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The work session was adjourned at 9/30 P.M.

Respectfully submitted,
Jane Daggett

