

**UPPER OXFORD TOWNSHIP
OCTOBER 21, 2014**

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Tuesday, October 21, 2014 at 6:00 P.M. to begin work on the 2015 Proposed Budget.

PRESENT: Betsy E. Huber, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Ricky Railing

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND

\$47,000	Major Machinery (#430.740) purchase new Pickup Truck
\$40,000	Maintenance (#438.250) Oil and chip Grist Mill, Waterwheel, Mill Race, Marie Lane and Catamount
\$40,000	Construction (#439.250) Sawmill Road project

GENERAL FUND

\$38,000	Wages of Township Secretary/Treasurer (#405.120)
\$2,000	Office Equipment (#405.260) purchase two filing cabinets
\$6,000	Repairs (#409.370) heating for shop
\$39,000	Fire Company's Contracts (#411.500)
\$2,000	Fire Company's donation (#411.540) Union Fire Co. and Cochranville Fire Co.
\$3,000	For Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township for 2015 year (#411.600)
\$13,412	Donation to SCCEMS (#412.100)
\$1,000	Ambulance donation (#412.200) Union Fire Co. Ambulance
\$2,000	County Planning Service (#414.130)
\$450	Private Planning (#414.135) membership to Brandywine Conservancy
\$10,900	Zoning Officer – Professional Charges (#414.310) and Supplies (414.311)
\$30,000	Township Engineer (#414.313)
\$25,000	Sewage Consultant (#414.316)
\$75	Wages of Zoning Hearing Board Members (#414.180)
\$2,700	Emergency Operations (#415.000) wages, supplies, antennae at grange building
\$1,500	Minor Equipment for Shop (#430.260) hand tools
\$6,000	Major Machinery (#430.740) bucket for backhoe
\$1,500	Minor Equipment (#430.750) paddles and flags
\$96,000	Will be budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$1,000	Road and Bridge Construction (#439.200)
\$7,500	Historical Committee (#451.500)
\$2,000	Park – Professional Services (#454.310)
\$3,000	Park – Development (#454.710)
\$1,000	Park – Repairs (#454.370) purchase gates – parking area
\$1,500	Township Newsletter (#457.300)
\$7,686	Donations to the Library (#456) includes building campaign, Senior Center (#458), Neighborhood Services Center (#459) Octoraro Watershed (#459) and SCOOT (#459)
\$500	Clothing Allowance for Road Crew Members (#487.191)

OPEN SPACE FUND

\$292,000	Conservation of Natural Resources (#461.000)
-----------	--

The work session was adjourned at 9:30 P.M.

Respectfully submitted,

Jane Daggett

