

**UPPER OXFORD TOWNSHIP  
OCTOBER 18, 2011**

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Tuesday, October 18, 2011 at 6:00 P.M. to begin work on the 2012 Proposed Budget.

PRESENT: Betsy E. Huber, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Ricky Railing

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND

\$13,000	Major Machinery (\$430.740) payment on Backhoe
\$67,000	Maintenance (#438.250) Oil and chip University, Sawmill, Rattlesnake Run, Hawkins and crackseal Windemere, place pipe on Raymar and Collamer Road

GENERAL FUND

\$35,000	Wages of Township Secretary/Treasurer (#405.120)
\$1,200	Office Equipment (#405.260) purchase filing cabinet
\$1,000	Minor Equipment (#409.260) purchase camera and refrigerator
\$1,200	Repairs (#409.742) repair shingles on roof
\$39,000	Fire Company's Contracts (#411.500)
\$3,000	For Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township for 2012 year (#411.600)
\$13,250	Donation to SCCEMS (#412.100)
\$10,720	Zoning Officer – Professional Charges (#414.310)
\$20,000	Township Engineer (#414.313) – MS4 and Act 537
\$25,000	Sewage Consultant (#414.316)
\$500	Planning and Zoning – Private planning (#414.135)
\$150	Wages of Zoning Hearing Board Members (#414.180)
\$3,060	Emergency Operations (#415.000) wages, radio license, laptop battery, handheld radios, antennae at grange building
\$2,000	Minor Equipment for Shop (#430.260) weed eater, containment pallet, bolt taper
\$7,000	Highways – Materials and Supplies (#438.250) includes paint and sprayer
\$89,300	Will be budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$3,500	Signs, Posts and Signals (#433.250) new street signs
\$1,000	Road and Bridge Construction (#439.200)
\$5,000	Historical Committee (#451.500)
\$1,000	Park – Professional Services (#454.310)
\$3,285	Park – Repairs (#454.370) ballfield, handicap parking space and path to bathrooms
\$2,000	Township Newsletter (#457.300)
\$6,286	Donations to the Library (#456), Senior Center (#458), Neighborhood Services Center (#459)
\$500	Clothing Allowance for Road Crew Members (#487.191)

OPEN SPACE FUND

\$210,000	Conservation of Natural Resources (#461.000)
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The work session was adjourned at 10:00 P.M.

Respectfully submitted,

Jane Daggett

