

**UPPER OXFORD TOWNSHIP  
OCTOBER 15, 2013**

Upper Oxford Township Board of Supervisors held an advertised work session at the township building, 1185 Limestone Road, Russellville, on Tuesday, October 15, 2013 at 6:00 P.M. to begin work on the 2014 Proposed Budget.

PRESENT: Betsy E. Huber, Scott A. Rugen, Charles Fleischmann, Jane Daggett and Ricky Railing

In addition to normal operating items, the following items were inserted in the proposed budget worksheet.

STATE FUND

\$32,250	Major Machinery (\$430.740) payoff Backhoe
\$32,380	Maintenance (#438.250) Oil and chip Newcomers, Leaman, Center Hall and boxes on Sawmill Road
\$40,000	Construction (#439.250) pave portion of Old Limestone Road

GENERAL FUND

\$37,000	Wages of Township Secretary/Treasurer (#405.120)
\$2,000	Office Equipment (#405.260) purchase two filing cabinets
\$4,000	Repairs (#409.370) replace front door to meeting room
\$39,000	Fire Company's Contracts (#411.500)
\$2,000	Fire Company's donation (#411.540) Union Fire Co. and Cochranville Fire Co.
\$3,000	For Workers Compensation reimbursed to Oxford Boro., and West Fallowfield Township for 2014 year (#411.600)
\$13,275	Donation to SCCEMS (#412.100)
\$1,000	Ambulance donation (#412.200) Union Fire Co. Ambulance
\$2,000	Planning Service (#414.130)
\$450	Private Planning (#414.135) membership to Brandywine Conservancy
\$10,900	Zoning Officer – Professional Charges (#414.310)
\$30,000	Township Engineer (#414.313) – Act 167, Storm Water, Grist Mill
\$25,000	Sewage Consultant (#414.316)
\$75	Wages of Zoning Hearing Board Members (#414.180)
\$2,700	Emergency Operations (#415.000) wages and antennae at grange building
\$3,000	Minor Equipment for Shop (#430.260) battery hand tools, cordless drill, weed eater
\$155,000	Major Machinery (#430.740) new truck
\$1,500	Minor Equipment (#430.750) mirror for back hoe, flagger tools
\$93,790	Will be budgeted for road crew wages and snow equipment operators between Items #432.100, #437.100, #438.100, #439.100 and #454.100
\$1,000	Road and Bridge Construction (#439.200)
\$7,000	Historical Committee (#451.500)
\$2,000	Park – Professional Services (#454.310) stake out parking area and recycling
\$3,000	Park – Development (#454.710) pave parking area
\$1,000	Park – Repairs (#454.370) purchase gates – parking area
\$1,500	Township Newsletter (#457.300)
\$7,286	Donations to the Library (#456) includes building campaign, Senior Center (#458), Neighborhood Services Center (#459)
\$300	Clothing Allowance for Road Crew Members (#487.191)

OPEN SPACE FUND

\$370,000	Conservation of Natural Resources (#461.000)
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The work session was adjourned at 9:30 P.M.

Respectfully submitted,

Jane Daggett

